AcqDemo Results FY12

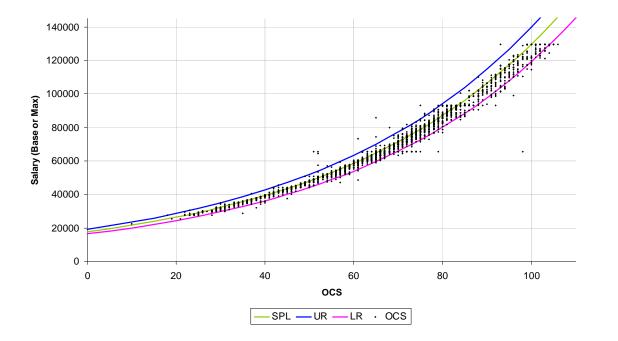
Rail	NH		N	J	Ν	K	Total		
Report	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
A	22	0.9%	0	0.0%	2	0.8%	24	0.8%	
С	2,342	94.8%	292	96.4%	232	94.3%	2,866	94.9%	
В	107	4.3%	11	3.6%	12	4.9%	130	4.3%	
Total	2,471		303		246		3,020		

Definition of Rail Zones

Inappropriately compensated above the rails Appropriately compensated between the rails Inappropriately compensated below the rails

Counts do not include personnel receiving presumptive OCS ratings due to time

OCS Results: 2012 Pay and SPL



AcqDemo Results FY12

Payout Statistics

(Presumptive Due to Time Excluded)

				Average Salary Increase ¹		Average Carryover ²			Average CA Award ³	
	Number Of Employees Analyzed	Average Rating	Average Delta OCS	\$	%	Number Receiving	\$	%	\$	%
Overall	3,020	68.9	0.9	\$1,026	1.4%	2,128	\$635	0.9%	\$859	0.9%
NH	2,471	73.5	1.0	\$1,105	1.4%	1,694	\$632	0.8%	\$915	0.9%
NJ	303	57.2	0.7	\$628	1.1%	259	\$705	1.2%	\$672	0.9%
NK	246	37.5	1.0	\$723	1.9%	175	\$556	1.5%	\$527	1.1%

¹ weighted average by base salary (capped at band max)

² average based on those receiving, weighted by base salary (capped by band max), to include employees on retained pay

³ weighted average by total salary (capped by EX-IV cap)

CRI Funding Range: 2.00% - 2.40%*; CA Funding Range: 1.00% -1.30%* *Includes first-cycle funding percentages of a newly transitioned organization