AcqDemo Results FY20

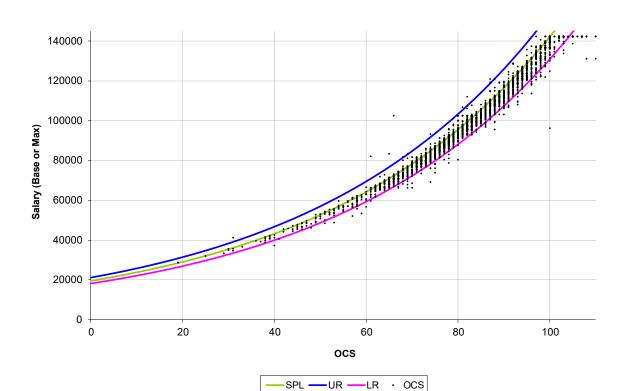
	Rail	NH		N	J	N	K	Total		
	Report	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
F	Α	12	0.2%	0	0.0%	0	0.0%	12	0.2%	
	С	4,838	95.5%	30	100.0%	38	97.4%	4,906	95.5%	
	В	216	4.3%	0	0.0%	1	2.6%	217	4.2%	
-	Total	5,066		30		39		5,135		

Counts do not include personnel receiving presumptive OCS ratings due to time

Definition of Rail Zones

Inappropriately compensated above the rails Appropriately compensated between the rails Inappropriately compensated below the rails

OCS Results: 2020 Pay and SPL



4th Estate

AcqDemo Results FY20

Payout Statistics

(Presumptive Due to Time Excluded)

				Average Salary Increase ¹			Average Carryover ¹			Average CA Award ²		
	Number Of Employees Analyzed	Average Rating	Average Delta OCS	Number Receiving	\$	%	Number Receiving	\$	%	Number Receiving	\$	%
Overall	5,135	83.7	1.4	3,465	\$2,394	2.5%	1,577	\$2,245	2.0%	5,013	\$2,775	2.2%
NH	5,066	84.2	1.4	3,412	\$2,419	2.5%	1,540	\$2,276	2.0%	4,947	\$2,797	2.2%
NJ	30	54.7	1.0	25	\$730	1.3%	18	\$1,192	2.1%	28	\$953	1.3%
NK	39	46.5	1.1	28	\$845	1.7%	19	\$779	1.4%	38	\$1,343	2.2%

CRI Funding Range: 2.00% - 2.40% of base salary; CA Funding Range: 1.00% - 4.33%* of adjusted salary

- certain bargaining unit covered pay pools used 4.33%,
- Per the Federal Register, CA funds available to spend is limited to 90% of funding so 1.0% becomes at most 0.9% for CA

¹ average based on those receiving, weighted by base salary (capped at band max) to include employees on retained pay

² average based on those receiving, weighted by adjusted salary (capped at EX-IV cap) and may include awards of employees covered by bargaining unit agreements